

# SCOTTISH ASSOCIATION OF CAR CLUBS

## BUDGET 2015 V1

**INCOME**

**2015**

**EXPENDITURE**

**2015**

Detail	No	Amount	Total	Detail	No	Amount	Total
Membership Fees	53	50.00	2650.00	Room Hire	4	150	600.00
			0.00	Chairs Expenses	2	150	300.00
RTT Registrations	30	20.00	600.00	Secs Expenses	1	120	120.00
			0.00	Treasurers Exes	1	50	50.00
			0.00	RTT Co-Ordinator	4	80	320.00
			0.00	WFG Expenses	1	300	300.00
			0.00	SMS Expenses	1	300	300.00
			0.00	Training/Marshalling	1	250	250.00
			0.00	Nav Rally Trophies	1	50	50.00
			0.00	Autotest Trophies	1	25	25.00
			0.00	RTT Champ trophies	6	20	120.00
				IA Event support	1	400	400.00
				Website	1	90	90.00
							0.00
							0.00
							0.00
							0.00
<b>TOTAL</b>			<b>3250.00</b>				<b>2925.00</b>

**Predicted Surplus/Deficit**

**325.00**

**TREASURER:**

**G N Potter  
3 September 2014**

**NOTES TO THE BUDGET**

This represents the probable income and expenditure based upon our historical finances.